

Annual Work Plan (AWP) for 2016

Atlas Award ID:
 49723
 Atlas Project ID:
 60863
 Project/Programme Title:
 Energy, Environment & Natural Resource Management
 UNDAF Outcome:
 PRSP Pillar 2 - Managing Natural Resources
 Outcome A: By 2018, targeted Government institutions, the private sector, and local communities manage natural resources in a more equitable and sustainable way.
 Outcome B: By 2018, communities within targeted districts demonstrate increased resilience to natural and man-made disasters.

Related CPD Outcome:

- 2.1 Targeted MDAs are better able to revise, develop and implement gender responsive legal and participatory coordination frameworks to enable environmental sustainability across sectors, with particular focus on the extractive industry
- 2.2 Communities in targeted districts are engaged in design and implementation of gender responsive sustainable NRM and livelihood diversification
- 2.3 Poor households, especially female headed households in targeted districts are enabled to use energy efficient sources for domestic use.
- 2.4 National and local authorities enabled to implement DRM & EWS

Expected Outputs	Planned Activities	Timefra	Partner	Planned Budget UNDP TRAC	Budget Description	Amount (USD)
<i>Baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>	Q 1 Q 2 Q 3 Q 4		Funding Source		
Output 1: Gender-sensitive policies, legal and institutional frameworks strengthened for land tenure	Result 1.1. Targeted stakeholders demonstrate increased awareness of National Land Policy reforms					
Baseline: - Zero (0) onsultation on the 5 year Roll-out plan that was developed - No meeting held with Parliament on the National Land Policy document that was approved by Cabinet in November 2015	Activity 1.2.1. Popularize and establish a knowledge network on Land Policy Roll-out plan	x x	MILCPE	UNDP	75700 (Workshops @ national & regional level, Printing of the NLP document, National Launching of the NLP, donor conference etc.)	45,000
Indicators: - # of stakeholder discussions & consultations	Result 1.2. Technical support provided for legal framework reviews					

UNEP



on the roll out of the land policy
 - # of meetings held with parliamentarians on the approval of the land policy

Targets:
 - At least 4 national stakeholder discussion and consultation on the National Land Policy
 - At least 3 meeting with Parliamentary leading to the endorsement of the Land Policy

Activity 1.2.1: Support to the Land Policy Roll out plan	X	X	X	MLCPE	UNDP	71300 (local consultant)	5,000
Total of Output 1							50,000
TOTAL							50,000

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National Counterparts

Barba Fortune

Barba Fortune
 Permanent Secretary
 Ministry of Lands

UNDP Sierra Leone

Sudipto Mukerjee

Sudipto Mukerjee
 Country Director
 UNDP Sierra Leone

Date: _____

Date: *24/04/16*

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		Q1	Q2	Q3	Q4				
Output 5: NPAA capacity for protection of key biodiversity areas enhanced	Result 4.1: Enhanced capacity of NPAA for forest landscape restoration								
Baseline: - No NPAA trained staff on forest landscape restoration	Activity 4.1.1. Conduct training of NPAA staff on forest landscape restoration	x	x	x	x	NPAA	UNDP	71600 (TRAVEL)	2,500
Indicators: - NPAA staff trained on forest landscape restoration, Yes/No								75700 (meeting/training)	12,500
Targets: - NPAA staff trained on forest landscape restoration									
Total of Output 4									39,000
TOTAL									39,000

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National Counterparts

Kolloh Bangura (Dr.)
Executive Director
National Protected Areas Authority
Date: 21/4/16.

UNDP Sierra Leone

Sudipto Mukerjee
Country Director
UNDP Sierra Leone
Date: 22/04/16

MAK

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Baseline, associated indicators and annual targets	List activity results and associated actions	Q 1 Q 2 Q 3 Q 4		Funding Source	Budget Description	
Output : National and local capacities for disaster risk management is enhanced Baseline: - DMD website does not include portal for database management (December 2014) -Sop drafted but not finalized -No training on the actualization of the SOP in 2015 -20% of DDMC staff familiar with DRM Policy, Strategy & Action Plan Indicators: - DMD website includes portal for database access. Yes/No -Sop developed and adopted. Yes/No - Trainings on the actualization of the SOP conducted. Yes/No - % of DDMC staff familiar with DRM Policy, Strategy & Action Plan	Result 5.1. DRM capacity strengthened at national level Activity 5.1.1 Conduct nationwide education on relevant provisions of the Disaster Risk Management Policy. Activity 5.1.4 Facilitate the strengthening of effective response mechanisms. NUNV seconded to support DMD Result 5.2. DRM capacity strengthened at district level					
			DMD	UNDP	75700 (meetings) 71200 (INTL CONSULTANTS)	10,000 20,000
					74200 (printing)	5,000
		x				
		x				
		x				
		x				
			DMD	UNDP	75700 (meetings/training) 71200 (INTL CONSULTANTS)	5,000 20,000
					71600 (TRAVEL)	5,000
					71500 (UNV)	8,755

DRM

- Targets:
- DMD has functional centralised database available online for access by target audience
 - Adoption and operationalization of the SOPs by the DDMCs
 - Training on the actualization of the SOP completed
 - 90% of DDMCs are familiar with provisions of the DRM Policy, Strategy & Action Plan

Output TOTAL	Activity 5.2.1 Carry out activities of capacity strengthening of DDMCs to fulfil their roles in disaster prevention, monitoring and responses (meetings, development of SOPs, training).									
				X	DMD	UNDP	72100 (Contractual service)			16,245
				X	DMD	UNDP	75700 (meetings/training)			5,000
				X	DMD	UNDP	71600 (Travel)			5,000
TOTAL										100,000

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National Counterparts


John V. Rogers
 Director DMD
 Office of National Security (ONS)


Sudipto Mukerjee
 Country Director
 UNDP Sierra Leone

Date:

Date: 22/04/16



Targets:

- 10 stakeholder discussion and consultation on the CMP.
- 4 technical consultations on the roll-out plan by end 2016
- Yes it is endorsed by end 2016

Total of Output																			71300 (LOCAL CONSULTANT)	10,000		
TOTAL																					59,616	59,616

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National Counterparts

Fatmata Mustapha
 Fatmata Mustapha (Mrs.)
 Permanent Secretary

Ministry of Mines and Mineral Resources

Date:

21/4/16

UNDP Sierra Leone
Sudipto Mukerjee
 Sudipto Mukerjee
 Country Director

UNDP Sierra Leone

Date:

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00049773
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Baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	Funding Source	Budget Description	
Output 6: Enhanced Sustainable Livelihoods through Improved Natural Resource Governance and Economic Diversification in the Kono District	Results 6.1 Capacity enhancement on interpretation and processing of ESIs & CDAs							
Baseline:	Activity 6.1.1		X	X	X	EPA	SDG-E	
- Advocacy training for targeted NGOs done by other partners but strong need for refresher trainings	- Train relevant stakeholders on interpretation and processing of ESIs		X				21200	155,949
- Low capacity of stakeholders in Kono on issues related to CDAs and fiscal cadastre	- Update of GIS database and training of EPA staff						21300	24,211
- No Business Development Service Center in Koidu and limited mentorship and business advisory services	- Conduct advocacy training for targeted NGOs						21400	7,650
- No local economy market and value chain assessment information available	- Train relevant stakeholders on CDAs						21600	17,401
- No advocacy and communication strategy available							22500	6,000
- ESIs by EPA staff								
- GIS database established but no linkages to the EPA website							75700	17,400
Indicators:							Subtotal	228,611.00

- # of needs training conduct & stakeholders targeted
 - # of ESIA's undertaken and reviewed/processed by the EPA
 - # of GIS maps developed and reports made available to the public
 - # of youths targets for skills training on entrepreneurship (disaggregated by gender)
 - # of youth led business target for mentorship (disaggregated by gender)
 - # of youth led business established (disaggregated by gender)
 - # of knowledge products developed
 - Frequency of dialogue sessions between stakeholders and communities
 - Frequency of lessons learnt & best practices disseminated
- Targets:
- At least 10 EPA staff demonstrate increased ability to interpret and process 2 ESIA's
 - 5 GIS-based maps developed showing changes in environment outlooks of 5 project locations
 - Regular quarterly monitoring reports made available to the general public and the EPA website
 - 15 NGOs trained on improved ability for advocacy to promote constructive dialogue within the extractive sector
 - 50 key stakeholders in Kono, including Paramount Chiefs, women and youth representatives received training on budgeting, project design and M&E related to CDAs
 - 1 Newly developed CDAs include provisions dedicated to youth employment and gender equality
 - 350 youth (50% women) received training and skill building support
 - 100 winners of business idea competition have established enterprises using seed capital
 - Quarterly Lessons-learned and good practices communicated to policymakers for upscaling
 - Regular Knowledge products developed and shared with stakeholders and donor community

Results 6.2. Business Development Services strengthen through mentorships and business advisory support									
Activity 6.2.1	<ul style="list-style-type: none"> - Refurbish the Kono BDS Centre - Conduct assessment of local economy (market needs, value chain gaps) and development of LED strategy - Support to improve fiscal cadaster and training on PPP and contract management - Support skill building and business mentorship and seed capital to 50 entrepreneurs 					MYA	SDG-F	71200	66,818
		x	x	x				71300	15,000
								71400	6,685
								71600	24,956
								72500	25,500
								72600	70,000
								Subtotal	208,959
Results 6.3 Stakeholder engagement and dialogue platform between local communities and councils/mining companies established									
Activity 6.3.1	<ul style="list-style-type: none"> - Conduct regular stakeholder meetings/engagement - Develop and implement communication and advocacy strategy - Develop knowledge products, photographs, printing, success stories and videos for websites 					MMMR	SDG-F	71300	30,667
		x	x	x				71400	1,910
								71600	27,162
								75700	2,284
								Subtotal	62,023.00
Results 6.4. project Management									
Direct Programme Cost		x	x	x		UNDP	SDG-F	74300 (DPC 4.6%)	32,680.00
GMS								75100 (GMS)	22,981.00
Common Premises								73100 (Common premise)	12,000.00
Security								74300 (Security)	520.00
								Subtotal	68,181.00

MMMR

Total of Output 6																					567,774.00
TOTAL																					567,774

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Pleutayea

Fatmata Mustapha (Mrs.)

Permanent Secretary

Ministry of Mines and Mineral Resources

Date: *21/11/16*

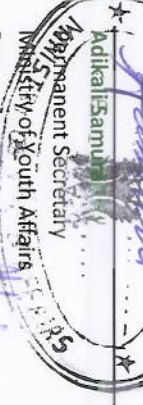
UNDP Sierra Leone

[Signature]

Sudipto Mukerjee

Country Director

UNDP Sierra Leone
Date: *26/04/16*



Date: *26/11/16*

Haddijatou Jallow (Mrs.)

Executive Chairperson

Environment Protection Agency (EPA-SL)

Date: *4/5/16*

MMB